

2/7/2022



## UN Development Programme Montenegro - Podgorica

<b>Project:</b>	00126077	<b>Budget (US\$) as of Last Revision on 7-February-2022</b>			
<b>Project Title:</b>	Engagement Facility Montenegro	<b>Donor</b>	<b>Fund</b>		<b>Amount</b>
<b>Start Year:</b>	2020	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	6,000.00
<b>End Year:</b>	2022	UNDP	04001	COVID RFF from Core Programme	173,855.00
<b>Implementing Partner:</b>	UNDP	Gov of Mon	30071	Programme cost sharing - GOV1	16,222.00
		<b>Total Budget ( 2022 and Beyond</b>			<b>196,077.00</b>
		<b>Total Utilization ( 2021 and Prior )</b>			<b>635,274.24</b>

### Project Total

Unprogrammed/Unfunded

**Responsible Parties:** UNDP

**Revision Type:** General Revision 4



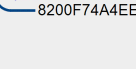
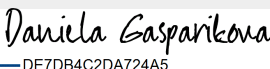
### Project Description:

Budget revision #3

Output 00124921

Adding USD 59,855 of RFF (04001) to reflect the available resources in the budget upon approved ASL

Total budgeted amount USD 173,855 of RFF (04001)

<b>Agreed by:</b>	Boris Rebic, Project Manager	<b>DocuSigned by:</b> 
<b>Agreed by:</b>	Tomica Paovic, TL for Democratic Governance and Economy and Environment	<b>DocuSigned by:</b>  EF9D0D089B044C3...
<b>Agreed by:</b>	Daniela Gasparikova, Resident Representative	<b>DocuSigned by:</b>  8200F74A4EEA4B7...
<b>Agreed by:</b>	 DE7DB4C2DA724A5...	